



Combined Delivery Report by Activity

Project Id : 00066680 Support to Transitional Govern	Period :	Jan-Dec (2012)
Output # : 00082787 Support to Transitional Govern	Impl. Partner :	01867 Direct Excution
	Location :	Libya

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : **ACTIVITY5** (Constitution SCELТ)

Fund : **32045** (JPN-Partnership Devt. Pgm. PCF)

61205 - Salaries - GS Staff	0.00	6,250.50	0.00	6,250.50
62205 - Dependency Allow - GS Staff	0.00	270.50	0.00	270.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,302.50	0.00	1,302.50
62215 - Contrib. to Medical, social In	0.00	1,829.24	0.00	1,829.24
62220 - Language Allowance - GS Staff	0.00	185.00	0.00	185.00
62240 - Annual Leave Expense - GS	0.00	739.75	0.00	739.75
63530 - Contribution to EOS Benefits	0.00	156.25	0.00	156.25
63535 - Contribution to Security	0.00	250.00	0.00	250.00
63545 - Contribution to ICT	0.00	93.75	0.00	93.75
63550 - Contributions to MAIP	0.00	12.50	0.00	12.50
63555 - Contribution to UN JFA	0.00	112.50	0.00	112.50
63560 - Contributions to Appendix D	0.00	18.75	0.00	18.75
65115 - Contributions to ASHI Reserve	0.00	406.30	0.00	406.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	56.00	0.00	56.00
71205 - Intl Consultants-Sht Term-Tech	0.00	64,078.05	0.00	64,078.05
71405 - Service Contracts-Individuals	0.00	714.29	0.00	714.29
71605 - Travel Tickets-International	0.00	61.03	0.00	61.03
71615 - Daily Subsistence Allow-Intl	0.00	11,507.46	0.00	11,507.46
71620 - Daily Subsistence Allow-Local	0.00	178.57	0.00	178.57
71635 - Travel - Other	0.00	822.00	0.00	822.00
72120 - Svc Co-Trade and Business Serv	0.00	7,107.00	0.00	7,107.00
73105 - Rent	0.00	13,337.43	0.00	13,337.43
73125 - Common Services-Premises	0.00	26,250.81	0.00	26,250.81
74220 - Translation Costs	0.00	188.98	0.00	188.98
74525 - Sundry	0.00	2,886.93	0.00	2,886.93
75105 - Facilities & Admin - Implement	0.00	7,860.71	0.00	7,860.71
Total for Fund 32045	0.00	146,676.80	0.00	146,676.80
Total for Activity ACTIVITY5	0.00	146,676.80	0.00	146,676.80
Total for Output : 00082787	0.00	1,194,718.07	0.00	1,194,718.07

Project Total :	0.00	1,194,718.07	0.00	1,194,718.07
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Signed By : Adnan Sgh - Deleostli Date : 21/10/13

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Project Id : 00066680 Support to Transitional Govern	Period :	Jan-Oct (2013)		
Output # : 00082787 Support to Transitional Govern	Impl. Partner :	01867 Direct Excution		
	Location :	Libya		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71545 - UNV-Home Leave Travel & Allowa	0.00	400.00	0.00	400.00
71590 - UNV HQ use only	0.00	40.00	0.00	40.00
71605 - Travel Tickets-International	0.00	2,552.74	0.00	2,552.74
71615 - Daily Subsistence Allow-Intl	0.00	120.49	0.00	120.49
71635 - Travel - Other	0.00	854.33	0.00	854.33
72105 - Svc Co-Construction & Engineer	0.00	125,882.41	0.00	125,882.41
72125 - Svc Co-Studies & Research Serv	0.00	77.76	0.00	77.76
72215 - Transportation Equipment	0.00	1,498.61	0.00	1,498.61
72220 - Furniture	0.00	2,034.97	0.00	2,034.97
72330 - Medical Products	0.00	210.61	0.00	210.61
72405 - Acquisition of Communic Equip	0.00	3,385.69	0.00	3,385.69
72505 - Stationery & other Office Supp	0.00	1,072.84	0.00	1,072.84
72705 - Hospitality-Special Events	0.00	30,583.93	0.00	30,583.93
72715 - Hospitality Catering	0.00	18,027.78	0.00	18,027.78
72815 - Inform Technology Supplies	0.00	398.09	0.00	398.09
73106 - Leased premises alterations	0.00	35,000.00	0.00	35,000.00
73107 - Rent - Meeting Rooms	0.00	2,004.28	0.00	2,004.28
73125 - Common Services-Premises	0.00	2,906.31	0.00	2,906.31
74210 - Printing and Publications	0.00	577.98	0.00	577.98
74220 - Translation Costs	0.00	11,774.78	0.00	11,774.78
74525 - Sundry	0.00	31,811.68	0.00	31,811.68
75105 - Facilities & Admin - Implement	0.00	11,975.87	0.00	11,975.87
75709 - Learning - training of counter	0.00	29,990.00	0.00	29,990.00
76125 - Realized Loss	0.00	9.58	0.00	9.58
77305 - Salaries - IP Staff-TA	0.00	62,490.19	0.00	62,490.19
77310 - Post Adjustment - IP Staff-TA	0.00	22,682.20	0.00	22,682.20
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	260.10	0.00	260.10
77320 - Assg hardship & mob allow-TA	0.00	8,028.44	0.00	8,028.44
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	596.36	0.00	596.36
77365 - Spec Oper Living Allow-IP-TA	0.00	6,570.07	0.00	6,570.07
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	21,137.20	0.00	21,137.20
77385 - Contribution to Security	0.00	3,391.36	0.00	3,391.36
77386 - Contribution to ICT_TA	0.00	1,271.75	0.00	1,271.75
77395 - MAIP Premium TA/IP	0.00	169.55	0.00	169.55
77396 - PAYROLL MGT COST RECOVERY	0.00	579.42	0.00	579.42
77397 - Appendix D TA/IP	0.00	254.35	0.00	254.35
Total for Fund 32045	0.00	506,942.17	0.00	506,942.17
Total for Activity ACTIVITY5	0.00	646,054.33	0.00	646,054.33
Total for Output : 00082787	0.00	1,267,442.18	0.00	1,267,442.18
Project Total :	0.00	1,267,442.18	0.00	1,267,442.18

Signed By : *Adar Singh Dalwadi* Date : 21/10/13

Signed By : _____ Date : _____